## Housing Strategy Action Plan 2011- 2015 – Actions relevant to Single Homelessness 2013 Progress report

## 1. MAXIMISING HOMES FOR THE CITY

Actions	Timescales	Financial and other	Responsible	Progress to end July 2013	RAG
Measure of success	and	resource	Officer		
	milestones	requirements			
Assist Housing Associations to bid for the	March 2015	RSL partners,	Housing	196 affordable homes provided in 2012/13.	G
maximum resources for affordable homes		developers, Planning,	Delivery &	On target to provide 330 in 2013/14.	
through the 2011-15 HCA bidding round		HCA	Renewal		
		£18.8m funding from	Manager	All 7 partner Registered Providers have	
Deliver 850 new affordable homes during		HCA already in place		funding available to work in the city and the	
2011-2015 that meet HCA design guide and		for schemes		council continues to support any new bids	
minimum Level 4 Code for Sustainable		completing in		for funding from partners, including	
Homes		2011/12. Attract		successful bids under the 2013-15 mini	
		maximum future		bidding round.	
		funding for period			
		2011-15.			
Manage the Housing Register with a focus on	March 2012	Within existing	Housing	Now subject to Lettings Policy review.	G
households who will realistically be housed		budgets.	Needs	Current Administration show clear wish to	
		SCC in partnership	Manager	retain housing needs as the priority for	
Removal of applicants no longer in need of		with RSL partners,		social housing.	
social housing and more reliable information		housing management			
about those in need to enable focus on		and other support			
assisting and prioritising applications.		providers			
Improved offer process and reduced numbers					
of refusals					
Promote Shared Ownership, low cost home	Ongoing	Shared Ownership –	Head of	SCC continue to take part in the bi-annual	G
ownership and Right to Buy		resources from HCA,	Housing	HomeBuy shows to help promote all new	
		Partners -RSL	Management	build low cost home ownership opportunities	
Shared Ownership and other low cost home		partners, planning,	and Housing	to residents- c 500 visitors per event.	

Actions Measure of success	Timescales and milestones	Financial and other resource requirements	Responsible Officer	Progress to end July 2013	RAG
ownership opportunities promoted to residents via partnership between council and HomeBuy agent		developers	Delivery & Renewal Manager	RTB number have increased significantly since Government changed level of discount 63 homes sold in 2012/13, and 20 so far in 2013/14.	
Develop a new letting policy and Strategic Tenancy Policy to accommodate legislative changes and new affordable housing products New policy agreed which is a simplified policy which will make it easier and less time consuming to explain and administer	April 2012	Within existing budgets - Partners - tenants/ wider community. Housing Association Partners and neighbouring authorities	Housing Needs Manager	Completed. Tenancy strategy and requirement to have Landlord policy for use of Fixed term (flexible) tenure in place.	G

## 2. IMPROVING HOMES TRANSFORMING NEIGHBOURHOODS

Actions Measure of success	Timescales and milestones	Financial and other resource requirements	Responsible Officer	Progress to end July 2013	RAG
Attract investment to improve Southampton's private homes	31 March 2012	Work within existing budgets to attract funds Partners – SCC	Regulatory Services Manager	Grant funding of £114,000 was obtained from the Department of Health to fund a winter fuel poverty project in 2012/13. The	G
Secure external funding to improve a minimum of 100 private homes in 2012/13		Contractors, PUSH, LEP, HCA	(Neighbour- hoods)	project levered in additional funding from energy companies and combined with some council funding this was used to improve 1,643 private homes in 2012/13, which exceeded the target.	

Actions Measure of success	Timescales and milestones	Financial and other resource requirements	Responsible Officer	Progress to end July 2013	RAG
Work with other partners and social landlords develop ongoing and sustainable projects that help tenants and residents into training and employment and reduce worklessness and financial exclusion <i>Reduced demand on state benefits from</i> <i>Council tenants</i> <i>More tenants and family members in work</i> <i>and contributing to the local economy</i> <i>Reduction in arrears and evictions due to</i> <i>financial issues</i>	March 2015	Project funding currently available of £30k pa in Housing management – wider resources drawn in from third party funding and other partners	Head of Housing Management	Housing Skills & Employment Group now meeting- brings together council & RP partners. Intention is that longer term, £30k from HRA will be pooled into a wider Strategic Investment Budget, but in short term £30k being used to reopen job clubs from Sep '13. Further £75k of HRA money given to City Limits to fund Employment Officers- 157 have been supported by these posts to move closer towards the job's market.	G

## 3. EXTRA SUPPORT FOR THOSE WHO NEED IT

Actions	Timescales	Financial and other	Responsible	Progress to end July 2013	RAG
Measures of success	and	resource	Officer		
	milestones	requirements			
Manage the tender process for new support	Up to March	Within existing staff	Commissioner	Tender process undertaken and	G
services for homeless people in the city	2012	and Supporting People	for Adult Care	successfully concluded. New services	
		resources.	Services	commenced between February and April	
Tenders completed and awarded		£2.5million available in		2012. All services operating effectively	
		2011/12, £1.9 million			
		available from 2012/13			
Plan to increase housing options, with	March 2013	Within staff resources	Commissioner	Individual strategic reviews undertaken,	G
support for those who need it, including			for Adult Care	and leading to changes:	
people with mental health problems, drug and			Services,	- reconfiguration of services to people	
alcohol users (to promote recovery), people			Head of	with mental health problems - and	
fleeing domestic violence, and other need			Housing	second review commencing in 2013	

Actions Measures of success	Timescales and milestones	Financial and other resource requirements	Responsible Officer	Progress to end July 2013	RAG
groups. Plan developed to manage increased and changed accommodation options for a range of groups in place. Action plan for delivery agreed.			Management, Head of Housing Needs	<ul> <li>New accommodation being developed for teenage parents, close to the city centre</li> <li>Changes made to some domestic violence services – increasing self- contained flats</li> <li>New units added to future contracts for people with alcohol problems, including short-term/respite flat.</li> </ul>	
Continue to focus on homeless prevention No increase in homeless acceptances – sustain current level of homeless prevention casework (700)	According to legislative change implementat ion - ongoing	Within existing staff resources CLG funding £486K 2012/13– future years expected at the same level Partners SCC and voluntary sector	Housing Needs Manager	Homelessness prevention remains clear priority for the Homelessness team. 2012 saw increased numbers of cases where homelessness was prevented.	G